

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS



| TPO Project No | Facility /Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | |
|-------------------|------------------------|--------------|----------------|---------------------------------------|-----------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|
| Agency Project No | From /Location | To /Location | Length (miles) | Cross-Referenced TIP Book Page Number | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |

| PW0001005 | Brickell Avenue and SE 14 Terrace | | 0.0 | Traffic signal | \$729 | \$729 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-----------------------------------|--|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 0001005 | | | PL7.2-12 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |

| PW0001067 | NW 1 Avenue and NW 29 Street | | 0.0 | Traffic signal | \$680 | \$680 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|------------------------------|--|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 0001067 | | | PL7.2-15 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |

| PW0001157 | NW 107 Avenue and NW 14 Street | | 0.0 | Traffic signal | \$70 | \$70 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|--------------------------------|--|-----|----------------|------|------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 0001157 | | | PL7.2-107 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | | |

| PW0001205 | NW 10 Avenue and NW 39 Street | | 0.0 | Traffic signal | \$547 | \$547 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|-------------------------------|--|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 0001205 | | | PL7.2-15 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |

| PW0001230 | South Corridor | | 0.0 | BRT and signal improvement | \$64,364 | \$64,364 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|----------------|--|-----|----------------------------|----------|----------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | 0001230 | | | PL7.2-152 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| | | | | | | | | | | | | |
|-----------|-------------------------------|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001294 | NW 154 Street and NW 79 Court | | Traffic signal | \$370 | \$370 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001294 | | 0.0 | PL7.2-80 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|-----------|---------------------------|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| PW0001297 | Coral Way and SW 2 Avenue | | Traffic signal | \$703 | \$641 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 0001297 | | 0.0 | PL7.2-12 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | | |
| | | | | | | | | CST | MIF | 62 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|-----------|------------------------------|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| PW0001298 | NE 1 Avenue and NE 16 Street | | Traffic signal | \$444 | \$444 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 0001298 | | 0.0 | PL7.2-14 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | | |
| | | | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|-----------|------------------------------------|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| PW0001299 | Brickell Bay Drive and SE 8 Street | | Traffic signal | \$177 | \$177 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 0001299 | | 0.0 | PL7.2-11 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | | |
| | | | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|------------------------------|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| PW0001305 | NW 98 Court and NW 12 Street | | Traffic signal | \$440 | \$440 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 0001305 | | 0.0 | PL7.2-106 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|-----------|--------------------------------|-----|----------------|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| PW0001307 | NW 107 Avenue and NW 50 Street | | Traffic signal | \$615 | \$615 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 0001307 | | 0.0 | PL7.2-79 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| | | | | | | | | | | | | |
|-----------|--------------------------------|-----|----------------|--------------|--------------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001341 | San Simeon Way and NE 207 Lane | | Traffic signal | \$820 | \$820 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001341 | | 0.0 | PL7.2-40 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--------------------------------|-----|----------------|--------------|--------------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001342 | NW 82 Avenue and NW 154 Street | | Traffic signal | \$249 | \$249 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001342 | | 0.0 | PL7.2-78 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---------------------------------|-----|----------------|--------------|--------------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001343 | SW 109 Avenue and SW 184 Street | | Traffic signal | \$769 | \$119 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001343 | | 0.0 | PL7.2-145 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | CST | MIF | 0 | 584 | 66 | 0 | 0 | |

| | | | | | | | | | | | | |
|-----------|---------------------------------|-----|----------------|--------------|--------------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001344 | SW 162 Avenue and SW 136 Street | | Traffic signal | \$810 | \$190 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001344 | | 0.0 | PL7.2-147 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | CST | MIF | 0 | 0 | 620 | 0 | 0 | |

| | | | | | | | | | | | | |
|-----------|--------------------------------|-----|----------------|--------------|--------------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001351 | NW 170 Street and NW 89 Avenue | | Traffic signal | \$789 | \$789 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001351 | | 0.0 | PL7.2-81 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |


| | | | | | | | | | | | | |
|-----------|---|-----|----------------|--------------|--------------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW0001352 | Hialeah Gardens Boulevard and W 80 Street | | Traffic signal | \$303 | \$303 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001352 | | 0.0 | PL7.2-76 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| Project ID | Location | Cost | Activity / Phase | Total Cost | Funding Source | Proposed Funding (in \$000s) | | | | | | |
|------------|----------------------------------|------|------------------|------------|----------------|------------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | | |
| PW0001371 | SW 268 Street and SW 119 Place | | Traffic signal | \$770 | \$770 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001371 | | 0.0 | PL7.2-150 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |
| PW0001372 | NW 22 Avenue and NW 3 Street | | Traffic signal | \$720 | \$720 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 0001372 | | 0.0 | PL7.2-16 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |
| PW000762 | South Miami Avenue and 10 Street | | Traffic signal | \$543 | \$543 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 762 | | 0.0 | PL7.2-14 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |
| PW201911 | SW 162 Avenue and SW 320 Street | | Traffic signal | \$464 | \$464 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 201911 | | 0.0 | PL7.2-148 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | CST | MIF | 0 | 0 | 0 | 0 | 0 |
| PW2022004 | NW 97 Avenue and NW 154 Street | | Traffic signal | \$549 | \$549 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2022004 | | 0.0 | PL7.2-79 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |


MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

| TPO Project No | Facility /Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | | | |
|-------------------|--|--------------|----------------|---------------------------------------|-----------------------|---------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | From /Location | To /Location | Length (miles) | Cross-Referenced TIP Book Page Number | | | | | | | | | |
| PW000330 | Advanced Traffic Mngmnt. System (A.T.M.S.) | | | ATMS to provide improved traffic flow | \$6,263 | \$2,765 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 330 | | | 0.0 | PL7.3-16 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | CST | PTP | 3,498 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

PUBLIC WORKS

| TPO Project No | Facility /Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) |  | | | | | | |
|-------------------|--|--------------|----------------|---|-----------------------|---------------------------|---|----------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | From /Location | To /Location | Length (miles) | Cross-Referenced TIP Book Page Number | | | | | | | | | |
| PW0000451 | NW 12 St | | | Signal Improvements | \$50 | \$15,156 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 451 | SR 973/NW 87 Ave | | 0.0 | A16-6 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | OTHER | UNK | 0 | 0 | 0 |
| PW000110 | Traffic Signal Materials | | | | | | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 110 | | | 0.0 | PL7.1-3 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | MNT | SGT | 1,600 | 1,600 | 1,600 |
| PW000111 | Capitalization of Traffic Signals & Signs Crew | | | | | | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 111 | | | 0.0 | PL7.1-4 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | MNT | SGT | 4,993 | 4,993 | 4,993 |
| PW000878 | PWWM Traffic Sign and Signals Division | | | Traffic signal timing optimization | | | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 878 | | | 0.0 | A16-11 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | OTHER | UNK | 0 | 0 | 0 |
| PW1000018 | SW 97 Avenue & SW 48 Street | | | Signal modification / Extension: left turn lane | \$30 | \$5,546 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 1000018 | Intersection | | 0.0 | A16-8 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | OTHER | UNK | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| TA3001025 | METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172) | 0.0 | Station/Stop/Terminal Maintenance PL7.5-11 | \$3,831 | \$109 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-----------|---|-----|--|----------|----------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | CST | FTA 5307 | 1,228 | 1,228 | 400 | 0 | 0 |
| | | | | | | CST | PTP Bond | 268 | 267 | 88 | 0 | 0 |
| | | | | | | OPS | PTP Bond | 104 | 105 | 34 | 0 | 0 |
| TA3001037 | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204) | 4.4 | Intelligent Transportation Systems (ITS)/Information Technology (IT) PL7.5-13 | \$8,762 | \$2,516 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3001037 | | | 2025 - 2026 | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | CAP | PTP Bond | 0 | 263 | 175 | 0 | 0 |
| | | | | | | CST | PTP Bond | 868 | 4,814 | 126 | 0 | 0 |
| TA3001342 | DISASTER RECOVERY CONTROL CENTER (CIP170) | 0.0 | Safety & Security PL7.5-17 | \$9,855 | \$1,250 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3001342 | | | 2025 - 2026 | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | CST | PTP Bond | 4,370 | 1,462 | 38 | 64 | 0 |
| | | | | | | CAP | PTP Bond | 0 | 320 | 25 | 0 | 0 |
| | | | | | | PD | PTP Bond | 77 | 115 | 64 | 0 | 0 |
| | | | | | | OPS | PTP Bond | 0 | 1,922 | 148 | 0 | 0 |
| TA3001343 | METRORAIL CENTRAL CONTROL UPGRADE (CIP019) | 0.0 | Guideway and Track Elements Operations & Maintenance (O&M) PL7.5-18 | \$28,303 | \$24,089 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3001343 | | | 2025 - 2026 | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | CST | PTP Bond | 0 | 0 | 0 | 0 | 0 |
| | | | | | | CAP | PTP Bond | 0 | 0 | 0 | 31 | 0 |
| TA3001904 | MAINLINE VIDEO UPGRADE PHASE 2 (CIP184) | 0.0 | Intelligent Transportation Systems (ITS)/Information Technology (IT) PL7.5-23 | \$5,577 | \$5,577 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3001904 | | | 2025 - 2026 | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| TA | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
|-----------|---|--|------------------------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | | | | |
| TA3002115 | DESIGN CRITERIA PACKAGE FOR THE GOLDEN GLADES MULTIMODAL TRANSPORTATION | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$9,880 | \$9,880 | | | | |
| 3002115 | PL7.5-25 | | | | | | | |
| | | | | | | | | |
| TA3002473 | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 3 (IRP299) | Operations & Maintenance | \$5,500 | \$5,600 | | | | |
| 3002473 | PL7.5-28 | | | | | | | |
| | | | | | | | | |
| | CST | PTP Bond | 0 | 0 | 0 | 0 | 0 | 0 |
| TA3002566 | PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$937 | \$937 | | | | |
| 3002566 | PL7.5-33 | | | | | | | |
| | | | | | | | | |
| TA3002977 | FUELING TERMINAL MODERNIZATION (IRP260) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$250 | \$250 | | | | |
| 3002977 | PL7.5-33 | | | | | | | |
| | | | | | | | | |
| TA3002985 | METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096) | Machinery/Heavy Equipment/Rolling Stock | \$5,783 | \$3,451 | | | | |
| 3002985 | PL7.5-36 | | | | | | | |
| | | | | | | | | |
| | CST | PTP Bond | 1,385 | 594 | 0 | 0 | 0 | 0 |
| | CAP | PTP Bond | 176 | 177 | 0 | 0 | 0 | 0 |
| TA3003855 | FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$185 | \$185 | | | | |
| 3003855 | PL7.5-40 | | | | | | | |
| | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

| | | | | | | | | | | | | |
|-----------|---|-----|--|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003856 | TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$226 | \$226 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3003856 | | 0.0 | PL7.5-41 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|-----|--|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003857 | TRANSIT ACTIVU SERVER RECAPITALIZATION (IRP308) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$360 | \$360 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3003857 | | 0.0 | PL7.5-41 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|-----|--|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003858 | TRANSIT SCADA STATION CONTROL UNIT SERVER RECAPITALIZATION (IRP309) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$460 | \$460 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3003858 | | 0.0 | PL7.5-42 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|-----|--|-------|-------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003861 | WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$247 | \$247 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 3003861 | | 0.0 | PL7.5-43 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|--|-----|--|----------|---------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--------|
| TA75706 | REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$59,231 | \$3,989 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| 75706 | | 0.0 | PL7.5-57 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | |
| | | | | | | | CST | PTP Bond | 2,980 | 7,689 | 10,363 | 10,800 | 11,000 |

| | | | | | | | | | | | | |
|---------|---|-----|------------|----------|----------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA75991 | INFRASTRUCTURE TO SUPPORT A REAL TIME BUS TRACKING SYSTEM AND REPLACE EXISTING CASUALTY SYSTEM (IRP333) | | Operations | \$18,484 | \$22,119 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 75991 | | 0.0 | PL7.5-58 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| | | | | | | | | | | | | |
|------------|---|-----|--|---------|---------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3001023 | PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP (OSP208) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$4,042 | \$4,042 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| S3001023 | | 0.0 | PL7.5-60 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------|---|-----|--|---------|---------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| TAS3001036 | METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$7,850 | \$6,789 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| S3001036 | | 0.0 | PL7.5-62 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | | |
| | | | | | | | | CST | PTP Bond | 653 | 408 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|---|-----|--|---------|---------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002478 | METROMOVER AND METRORAIL SCADA AND ETHERNET SWITCHES REPLACEMENT (IRP319) | | Intelligent Transportation Systems (ITS)/Information Technology (IT) | \$2,989 | \$2,989 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| S3002478 | | 0.0 | PL7.5-66 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------|--|-----|-------------|----------|----------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| TAS3003575 | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT | | Maintenance | \$81,308 | \$15,744 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| S3003575 | Downtown Government Center 50 NE 15TH ST | 0.0 | PL7.5-71 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | | |
| | | | | | | | | PE/CST | PTP Bond | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | PDE | PTP Bond | 4,717 | 0 | 0 | 0 | 0 |
| | | | | | | | | DSB | PTP | 33,678 | 11,226 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|---|-----|---------------|----------|----------|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003615 | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01 (CIP266) | | Signalization | \$18,607 | \$18,607 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| S3003615 | Dadeland South Metrorail Station SW 184 St | 7.0 | PL7.5-71 | | | | | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 |
| | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

| TPO Project No | Facility /Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | |
|-------------------|------------------------|--------------|----------------|---------------------------------------|-----------------------|---------------------------|--|--|--|--|--|
| Agency Project No | From /Location | To /Location | Length (miles) | Cross-Referenced TIP Book Page Number | | | | | | | |

| SP200001320 | Brightline Train Station | | | Passenger Train Station | \$5,200 | \$0 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|-------------|--------------------------|-------------------------------------|--|-------------------------|---------|-----|------------------|----------------|------------------------------|-------|-------------|-------------|-------------|
| | 2000001320 | Dante B. Fascell Port of Miami-Dade | | PortMiami | | | | | 0.0 | PL6-4 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| | | | | | | | PLN | PORT | 0 | 0 | 0 | 0 | 0 |

| TPO Project No | Facility /Project Name | | Bicycle Accom. | Type of Work | Project Cost (\$000s) | Prior Years Cost (\$000s) | | | | | |
|-------------------|------------------------|--------------|----------------|---------------------------------------|-----------------------|---------------------------|--|--|--|--|--|
| Agency Project No | From /Location | To /Location | Length (miles) | Cross-Referenced TIP Book Page Number | | | | | | | |

| TAS3003616 | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06 (CIP267) | | | Signalization | \$42,891 | \$42,891 | Activity / Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
|------------|---|-----------|--|---|----------|----------|------------------|----------------|------------------------------|----------|-------------|-------------|-------------|
| | S3003616 | SW 184 St | | W 344th Street Park-and-Ride/Transit Terminal | | | | | 13.5 | PL7.5-72 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| | | | | | | | | | | | | | |

| | | | | | |
|-------------------------|---------------|---------------|------------------|---------------|---------------|
| Yearly Totals | 60,657 | 37,767 | 18,740 | 10,895 | 11,000 |
| 5 Year TIP Total | | | \$139,059 | | |